

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		45,474,000.00	0.00	45,474,000.00	45,474,000.00	0.00	0.00	0.00	45,474,000.00	11,520,123.91	0.00	0.00	0.00	11,520,123.91	9,766,508.31	0.00	0.00	0.00	9,766,508.31	0.00	33,953,876.09	0.00	1,753,615.60
General Administration and Support	1000000000000000	12,882,000.00	(21,000.00)	12,861,000.00	12,882,000.00	(21,000.00)	0.00	0.00	12,861,000.00	3,557,995.84	0.00	0.00	0.00	3,557,995.84	2,759,304.64	0.00	0.00	0.00	2,759,304.64	0.00	9,303,004.16	0.00	798,691.20
General Management and Supervision	100000100001000	12,882,000.00	(21,000.00)	12,861,000.00	12,882,000.00	(21,000.00)	0.00	0.00	12,861,000.00	3,557,995.84	0.00	0.00	0.00	3,557,995.84	2,759,304.64	0.00	0.00	0.00	2,759,304.64	0.00	9,303,004.16	0.00	798,691.20
PS		9,674,000.00	(21,000.00)	9,653,000.00	9,674,000.00	(21,000.00)	0.00	0.00	9,653,000.00	2,241,394.77	0.00	0.00	0.00	2,241,394.77	2,070,193.91	0.00	0.00	0.00	2,070,193.91	0.00	7,411,605.23	0.00	171,200.86
MOOE		3,208,000.00	0.00	3,208,000.00	3,208,000.00	0.00	0.00	0.00	3,208,000.00	1,316,601.07	0.00	0.00	0.00	1,316,601.07	689,110.73	0.00	0.00	0.00	689,110.73	0.00	1,891,398.93	0.00	627,490.34
Sub-Total, General Administration and Support		12,882,000.00	(21,000.00)	12,861,000.00	12,882,000.00	(21,000.00)	0.00	0.00	12,861,000.00	3,557,995.84	0.00	0.00	0.00	3,557,995.84	2,759,304.64	0.00	0.00	0.00	2,759,304.64	0.00	9,303,004.16	0.00	798,691.20
PS		9,674,000.00	(21,000.00)	9,653,000.00	9,674,000.00	(21,000.00)	0.00	0.00	9,653,000.00	2,241,394.77	0.00	0.00	0.00	2,241,394.77	2,070,193.91	0.00	0.00	0.00	2,070,193.91	0.00	7,411,605.23	0.00	171,200.86
MOOE		3,208,000.00	0.00	3,208,000.00	3,208,000.00	0.00	0.00	0.00	3,208,000.00	1,316,601.07	0.00	0.00	0.00	1,316,601.07	689,110.73	0.00	0.00	0.00	689,110.73	0.00	1,891,398.93	0.00	627,490.34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	32,592,000.00	21,000.00	32,613,000.00	32,592,000.00	21,000.00	0.00	0.00	32,613,000.00	7,962,128.07	0.00	0.00	0.00	7,962,128.07	7,007,203.67	0.00	0.00	0.00	7,007,203.67	0.00	24,650,871.93	0.00	954,924.40
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		32,592,000.00	21,000.00	32,613,000.00	32,592,000.00	21,000.00	0.00	0.00	32,613,000.00	7,962,128.07	0.00	0.00	0.00	7,962,128.07	7,007,203.67	0.00	0.00	0.00	7,007,203.67	0.00	24,650,871.93	0.00	954,924.40
PROFESSIONAL LICENSURE PROGRAM		21,403,000.00	9,000.00	21,412,000.00	21,403,000.00	9,000.00	0.00	0.00	21,412,000.00	5,441,539.11	0.00	0.00	0.00	5,441,539.11	4,815,593.60	0.00	0.00	0.00	4,815,593.60	0.00	15,970,460.89	0.00	625,945.51
Processing of applications for licensure examinations	310100100001000	9,725,000.00	5,000.00	9,730,000.00	9,725,000.00	5,000.00	0.00	0.00	9,730,000.00	1,837,749.22	0.00	0.00	0.00	1,837,749.22	1,372,901.39	0.00	0.00	0.00	1,372,901.39	0.00	7,892,250.78	0.00	464,847.83
PS		4,365,000.00	5,000.00	4,370,000.00	4,365,000.00	5,000.00	0.00	0.00	4,370,000.00	962,972.37	0.00	0.00	0.00	962,972.37	861,172.78	0.00	0.00	0.00	861,172.78	0.00	3,407,027.63	0.00	101,799.59
MOOE		5,360,000.00	0.00	5,360,000.00	5,360,000.00	0.00	0.00	0.00	5,360,000.00	874,776.85	0.00	0.00	0.00	874,776.85	511,728.61	0.00	0.00	0.00	511,728.61	0.00	4,485,223.15	0.00	363,048.24
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,678,000.00	4,000.00	11,682,000.00	11,678,000.00	4,000.00	0.00	0.00	11,682,000.00	3,603,789.89	0.00	0.00	0.00	3,603,789.89	3,442,692.21	0.00	0.00	0.00	3,442,692.21	0.00	8,078,210.11	0.00	161,097.68
PS		2,442,000.00	4,000.00	2,446,000.00	2,442,000.00	4,000.00	0.00	0.00	2,446,000.00	551,084.29	0.00	0.00	0.00	551,084.29	510,366.61	0.00	0.00	0.00	510,366.61	0.00	1,894,915.71	0.00	40,717.68
MOOE		9,236,000.00	0.00	9,236,000.00	9,236,000.00	0.00	0.00	0.00	9,236,000.00	3,052,705.60	0.00	0.00	0.00	3,052,705.60	2,932,325.60	0.00	0.00	0.00	2,932,325.60	0.00	6,183,294.40	0.00	120,380.00
PROFESSIONAL REGULATION PROGRAM		10,313,000.00	11,000.00	10,324,000.00	10,313,000.00	11,000.00	0.00	0.00	10,324,000.00	2,346,593.76	0.00	0.00	0.00	2,346,593.76	2,025,408.31	0.00	0.00	0.00	2,025,408.31	0.00	7,977,406.24	0.00	321,185.45
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,293,000.00	2,000.00	2,295,000.00	2,293,000.00	2,000.00	0.00	0.00	2,295,000.00	472,333.15	0.00	0.00	0.00	472,333.15	451,041.13	0.00	0.00	0.00	451,041.13	0.00	1,822,666.85	0.00	21,292.02
PS		2,143,000.00	2,000.00	2,145,000.00	2,143,000.00	2,000.00	0.00	0.00	2,145,000.00	472,333.15	0.00	0.00	0.00	472,333.15	451,041.13	0.00	0.00	0.00	451,041.13	0.00	1,672,666.85	0.00	21,292.02
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,552,000.00	6,000.00	4,558,000.00	4,552,000.00	6,000.00	0.00	0.00	4,558,000.00	1,059,714.54	0.00	0.00	0.00	1,059,714.54	915,933.28	0.00	0.00	0.00	915,933.28	0.00	3,498,285.46	0.00	143,781.26
PS		4,402,000.00	6,000.00	4,408,000.00	4,402,000.00	6,000.00	0.00	0.00	4,408,000.00	981,364.54	0.00	0.00	0.00	981,364.54	903,333.28	0.00	0.00	0.00	903,333.28	0.00	3,426,635.46	0.00	78,031.26
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	78,350.00	0.00	0.00	0.00	78,350.00	12,600.00	0.00	0.00	0.00	12,600.00	0.00	71,650.00	0.00	65,750.00

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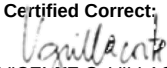
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	797,000.00	1,000.00	798,000.00	797,000.00	1,000.00	0.00	0.00	798,000.00	175,578.20	0.00	0.00	0.00	175,578.20	166,341.76	0.00	0.00	0.00	166,341.76	0.00	622,421.80	0.00	9,236.44
PS		787,000.00	1,000.00	788,000.00	787,000.00	1,000.00	0.00	0.00	788,000.00	175,578.20	0.00	0.00	0.00	175,578.20	166,341.76	0.00	0.00	0.00	166,341.76	0.00	612,421.80	0.00	9,236.44
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,671,000.00	2,000.00	2,673,000.00	2,671,000.00	2,000.00	0.00	0.00	2,673,000.00	638,967.87	0.00	0.00	0.00	638,967.87	492,092.14	0.00	0.00	0.00	492,092.14	0.00	2,034,032.13	0.00	146,875.73
PS		1,695,000.00	2,000.00	1,697,000.00	1,695,000.00	2,000.00	0.00	0.00	1,697,000.00	374,044.87	0.00	0.00	0.00	374,044.87	337,699.14	0.00	0.00	0.00	337,699.14	0.00	1,322,955.13	0.00	36,345.73
MOOE		976,000.00	0.00	976,000.00	976,000.00	0.00	0.00	0.00	976,000.00	264,923.00	0.00	0.00	0.00	264,923.00	154,393.00	0.00	0.00	0.00	154,393.00	0.00	711,077.00	0.00	110,530.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		876,000.00	1,000.00	877,000.00	876,000.00	1,000.00	0.00	0.00	877,000.00	173,995.20	0.00	0.00	0.00	173,995.20	166,201.76	0.00	0.00	0.00	166,201.76	0.00	703,004.80	0.00	7,793.44
Computerization of licensure examination processes and regulation services	310300100001000	876,000.00	1,000.00	877,000.00	876,000.00	1,000.00	0.00	0.00	877,000.00	173,995.20	0.00	0.00	0.00	173,995.20	166,201.76	0.00	0.00	0.00	166,201.76	0.00	703,004.80	0.00	7,793.44
PS		776,000.00	1,000.00	777,000.00	776,000.00	1,000.00	0.00	0.00	777,000.00	173,995.20	0.00	0.00	0.00	173,995.20	166,201.76	0.00	0.00	0.00	166,201.76	0.00	603,004.80	0.00	7,793.44
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Sub-Total, Operations		32,592,000.00	21,000.00	32,613,000.00	32,592,000.00	21,000.00	0.00	0.00	32,613,000.00	7,962,128.07	0.00	0.00	0.00	7,962,128.07	7,007,203.67	0.00	0.00	0.00	7,007,203.67	0.00	24,650,871.93	0.00	954,924.40
PS		16,610,000.00	21,000.00	16,631,000.00	16,610,000.00	21,000.00	0.00	0.00	16,631,000.00	3,691,372.62	0.00	0.00	0.00	3,691,372.62	3,396,156.46	0.00	0.00	0.00	3,396,156.46	0.00	12,939,627.38	0.00	295,216.16
MOOE		15,982,000.00	0.00	15,982,000.00	15,982,000.00	0.00	0.00	0.00	15,982,000.00	4,270,755.45	0.00	0.00	0.00	4,270,755.45	3,611,047.21	0.00	0.00	0.00	3,611,047.21	0.00	11,711,244.55	0.00	659,708.24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		45,474,000.00	0.00	45,474,000.00	45,474,000.00	0.00	0.00	0.00	45,474,000.00	11,520,123.91	0.00	0.00	0.00	11,520,123.91	9,766,508.31	0.00	0.00	0.00	9,766,508.31	0.00	33,953,876.09	0.00	1,753,615.60
PS		26,284,000.00	0.00	26,284,000.00	26,284,000.00	0.00	0.00	0.00	26,284,000.00	5,932,767.39	0.00	0.00	0.00	5,932,767.39	5,466,350.37	0.00	0.00	0.00	5,466,350.37	0.00	20,351,232.61	0.00	466,417.02
MOOE		19,190,000.00	0.00	19,190,000.00	19,190,000.00	0.00	0.00	0.00	19,190,000.00	5,587,356.52	0.00	0.00	0.00	5,587,356.52	4,300,157.94	0.00	0.00	0.00	4,300,157.94	0.00	13,602,643.48	0.00	1,287,198.58
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
Specific Budgets of National Government Agencies		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
Retirement and Life Insurance Premiums		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
PS		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
Sub-total II. Automatic Appropriations		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
PS		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	618,824.40	0.00	0.00	0.00	618,824.40	412,511.88	0.00	0.00	0.00	412,511.88	0.00	1,827,175.60	0.00	206,312.52
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		47,920,000.00	0.00	47,920,000.00	47,920,000.00	0.00	0.00	0.00	47,920,000.00	12,138,948.31	0.00	0.00	0.00	12,138,948.31	10,179,020.19	0.00	0.00	0.00	10,179,020.19	0.00	35,781,051.69	0.00	1,959,928.12
PS		28,730,000.00	0.00	28,730,000.00	28,730,000.00	0.00	0.00	0.00	28,730,000.00	6,551,591.79	0.00	0.00	0.00	6,551,591.79	5,878,862.25	0.00	0.00	0.00	5,878,862.25	0.00	22,178,408.21	0.00	672,729.54

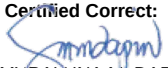
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		19,190,000.00	0.00	19,190,000.00	19,190,000.00	0.00	0.00	0.00	19,190,000.00	5,587,356.52	0.00	0.00	0.00	5,587,356.52	4,300,157.94	0.00	0.00	0.00	4,300,157.94	0.00	13,602,643.48	0.00	1,287,198.58

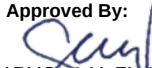
Recapitulation by OO:																							
I. Agency Specific Budget		32,592,000.00	21,000.00	32,613,000.00	32,592,000.00	21,000.00	0.00	0.00	32,613,000.00	7,962,128.07	0.00	0.00	0.00	7,962,128.07	7,007,203.67	0.00	0.00	0.00	7,007,203.67	0.00	24,650,871.93	0.00	954,924.40
PROFESSIONAL REGULATION PROGRAM		10,313,000.00	11,000.00	10,324,000.00	10,313,000.00	11,000.00	0.00	0.00	10,324,000.00	2,346,593.76	0.00	0.00	0.00	2,346,593.76	2,025,408.31	0.00	0.00	0.00	2,025,408.31	0.00	7,977,406.24	0.00	321,185.45
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		876,000.00	1,000.00	877,000.00	876,000.00	1,000.00	0.00	0.00	877,000.00	173,995.20	0.00	0.00	0.00	173,995.20	166,201.76	0.00	0.00	0.00	166,201.76	0.00	703,004.80	0.00	7,793.44
PROFESSIONAL LICENSURE PROGRAM		21,403,000.00	9,000.00	21,412,000.00	21,403,000.00	9,000.00	0.00	0.00	21,412,000.00	5,441,539.11	0.00	0.00	0.00	5,441,539.11	4,815,593.60	0.00	0.00	0.00	4,815,593.60	0.00	15,970,460.89	0.00	625,945.51

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: April 29, 2024 09:06 AM

Certified Correct:

MYRALUNA M. DAPIN
Regional Accountant
Date: April 29, 2024 09:06 AM

Recommending Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer
Date: April 29, 2024 09:09 AM

Approved By:

ARMONIO M. ENGLIS
Regional Director
Date: April 29, 2024 03:39 PM